

G. 4. GENERAL HEADQUARTERS, AFP AND AFP-WIDE SERVICE SUPPORT UNITS (AFPWSSUS)

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Stable national security environment achieved

ORGANIZATIONAL OUTCOME

Sovereignty of the State and the Filipino people protected

PERFORMANCE INFORMATION

KEY STRATEGIES

- a) GHQ : AFP Internal Peace and Security Plan "Bayanihan"
- b) AFPMC: To sustain quality health care and allied medical services to the members of the AFP and other beneficiaries
- c) PMA : To attain the institutional vision to be the premier leadership school of the country
- d) PSG : To sustain security services provided to the President of the Republic of the Philippines, official First Family and visiting Heads of States and Governments

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

BASELINE

2017 TARGETS

Sovereignty of the State and the Filipino people protected

Sovereign area covered for detection and identification of intrusions in the West Philippine Sea (WPS)

33% Air Domain in WPS
40% Maritime Domain

Number of Provinces normalized where the LGU can be primarily responsible for law and order

17

Operational readiness of AFP Units for Humanitarian Assistance and Disaster Response (Training and MEE)

80%

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)

2017 Targets

MFO 1: MILITARY POLICY ADVISORY SERVICES

Number of military plans and policies formulated and adopted/issued

Percentage of adopted/issued military plans and policies rated satisfactory or better by both external and internal clients

43

Percentage of adopted/issued military plans and policies implemented within fifteen (15) days after official issuance thereof

90%

90%

MFO 2: JOINT FORCE STRATEGIC PLANNING, LOGISTICS AND RESOURCE MANAGEMENT SERVICES

COMMAND AND CONTROL (C2) ACTIVITIES

Number of command and control activities undertaken

Percentage of C2 activities successfully undertaken

82,573

Average number of hours spent in a day to fully implement a single C2 activity

90%

24 hours

MFO 3: TERTIARY HEALTH CARE SERVICES	10,852
TREATMENT PROCEDURES	90%
Number of patients that received treatment	90%
Percentage of patients treated and return to duty	
Percentage of patients treated within the accepted Length of Stay (LOS) per case	
HEALTH SERVICE EDUCATION & TRAINING	211
Number of trainings conducted	90%
Percentage of trainings conducted that contribute to training readiness	100%
Percentage of trainings conducted within the prescribed training procedures	
JOINT MEDICAL SERVICE SUPPORT OPERATIONS	50
Number of Medical and Surgical Team Dispatch	90%
Percentage of readiness of team dispatched	80%
Percentage of team dispatched within 24 hours upon notice	
MFO 4: MILITARY EDUCATION SERVICES	
PRE-COMMISSION TRAINING AND EDUCATION	1,100
Number of cadets/students trained	95%
Percentage of cadets who rated the course satisfactory or better	
POST-COMMISSION TRAINING	150
Number of personnel trained	60
Number of reservist training to be conducted	
MFO 5: PRESIDENTIAL SECURITY AND PROTECTION SERVICES	
SECURITY OPERATIONS DURING PRESIDENTIAL ENGAGEMENTS	432
Number of security operations for presidential engagement	100%
Percentage of successful security operations for presidential engagement	
Percentage of presidential engagement wherein security have been deployed on the required period in accordance with the Command's SOP	100%
SECURITY OPERATIONS DURING FIRST FAMILY ENGAGEMENTS	5,500
Number of security operations for first family engagement	100%
Percentage of successful security operations for first family engagements	
SECURITY OPERATIONS FOR FOREIGN VISITING HEADS OF STATE/GOVERNMENT	12
Number of security operations during head of state/government visit	100%
Percentage of successful security operations during head of state/government visit	

NOTE : Exclusive of Targets funded from other sources, e.g. Special Account in the General Fund.